A BILL FOR AN ACT

RELATING TO THE JUDICIARY.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

1	PART I. GENERAL PROVISIONS
2	SECTION 1. This Act shall be known and may be cited as the
3	Judiciary Appropriations Act of 2019.
4	SECTION 2. Unless otherwise clear from the context, as
5	used in this Act:
6	"Means of Financing," or "MOF," means the source from which
7	funds are appropriated, or authorized, as the case may be, to be
8	expended for the programs and projects specified in this Act.
9	All appropriations are followed by letter symbols. The letter
10	symbols, where used, shall have the following meanings:
11	A General funds
12	B Special funds
13	C General obligation bond funds
14	N Federal funds
15	W Revolving funds
16	"Position ceiling" means the maximum number of permanent or
17	temporary positions authorized for a particular program during a

- 1 specified period or periods, as noted by an asterisk or pound
- 2 sign, respectively.
- 3 "Program ID" means the unique identifier for the specific
- 4 program, and consists of the abbreviation for the judiciary
- 5 (JUD) followed by a designated number for the program.
- 6 PART II. PROGRAM APPROPRIATIONS
- 7 SECTION 3. The following sums, or so much thereof as may
- 8 be sufficient to accomplish the purposes and programs designated
- 9 herein, are appropriated or authorized from the sources of
- 10 funding specified to the judiciary for the fiscal biennium
- 11 beginning July 1, 2019, and ending June 30, 2021. The total
- 12 expenditures and the number of permanent and temporary positions
- 13 established in each fiscal year of the fiscal biennium shall not
- 14 exceed the sums and the position ceilings indicated for each
- 15 year, except as provided in this Act.

16

PROGRAM APPROPRIATIONS

				APPROPRIATIONS			
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	
	,						
The Jud	icial Syst	em					
1.		COURTS OF APPEAL					
				74.0		74.0	
. 0	PERATING		JUD	7,273,12		1.0 7,319,42	
				,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
2.	JUD310 -	FIRST CIRCUIT					
				1,105.5		1,105.5	
0	PERATING		JUD	55.59 88,000,09		55.58 88,595,43	
0.	LUITITIO		300	41.0		41.0	
			JUD	4,429,11		4,429,11	
3.	JUD320 -	SECOND CIRCUIT					
٠.	002320	5500115 01110011		214.5	0*	214.5	۴0
				1.6		1.6	
0	PERATING		JUD	18,142,87	2A	18,274,45	6 <i>F</i>
4.	JUD330 -	THIRD CIRCUIT					
				240.0	0*	240.0	0 *
				5.6		5.6	
O:	PERATING		JUD	21,729,88	7A	21,761,04	2 <i>F</i>
5.	JUD350 -	FIFTH CIRCUIT					
				103.0		103.0	
0.			T. I. P.	2.6		2.6	
O.	PERATING		JUD	8,290,63	ЮΑ	8,447,90	<i>21</i>
6.	JUD501 -	JUDICIAL SELECT	ON COMMISSION				
0.			T	1.0		1.0	
	PERATING		JUD	103,41	4 A	103,41	4 <i>F</i>
7.	JUD601 -	ADMINISTRATION					
				227.0		227.0	
•			T17.D	9.43		9.4	
. 0.	PERATING		JUD	28,439,143		28,440,19	
				9.0		9.0	
			JUD	8,034,80		8,034,80	
			JUD	343,26	1W	343,26	1 V
I	NVESTMENT	CAPITAL	JUD	23,326,00	0C	15,881,00	00

$oldsymbol{1}$ PART III. PROGRAM PROVISI
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- 2 SECTION 4. Whenever the need arises, the chief justice, in
- 3 administering an equitable and expeditious judicial process, may
- 4 transfer sufficient funds and positions between programs for
- 5 operating purposes; provided that no transfer shall be made to
- 6 implement any collective bargaining contract signed after this
- 7 legislature adjourns sine die.
- 8 SECTION 5. If the chief justice or any agency or
- 9 government unit secures federal funds or other property under
- 10 any act of Congress, or any funds or other property from private
- 11 organizations or individuals that are to be expended in
- 12 connection with any program or works authorized by this Act or
- 13 otherwise, the chief justice, or the agency with the chief
- 14 justice's approval, may enter into the undertaking with the
- 15 federal government, private organization, or individual.
- 16 SECTION 6. The judiciary may transfer savings from its
- 17 general fund appropriation to the driver education and training
- 18 fund to accommodate any temporary cash flow deficits.
- 19 SECTION 7. Provided that of the general fund appropriation
- 20 for fiscal year 2019-2020 and fiscal year 2020-2021 for the
- 21 first judicial circuit (JUD310) for one family court judge, the

- 1 chief justice shall assign as a significant primary duty to that
- 2 judge the hearing of, among other matters, petitions for
- 3 quardianships for individuals with severe mental illnesses and
- 4 petitions for assisted community treatment.
- 5 SECTION 8. Provided that of the general fund appropriation
- 6 for administration (JUD601), the sum of \$800,000 or so much
- 7 thereof as may be necessary for fiscal year 2019-2020 and the
- 8 same sum or so much thereof as may be necessary for fiscal year
- 9 2020-2021 shall be expended for general civil legal services to
- 10 low- and moderate-income residents of the State by entities in
- 11 the State whose central mission is to provide general civil
- 12 legal services and who meet qualifications and standards as
- 13 established by the chief justice.
- 14 SECTION 9. Provided that of the general fund appropriation
- 15 for administration (JUD601), the sum of \$52,956 or so much
- 16 thereof as may be necessary for fiscal year 2019-2020 and the
- 17 same sum or so much thereof as may be necessary for fiscal year
- 18 2020-2021 shall be expended for one full-time equivalent (1.0
- 19 FTE) social worker IV position in the office of the public
- 20 guardian, whose primary activities shall relate to individuals
- 21 with severe mental illnesses who are under quardianship or for

	whom a pecition for guardianship may be pending and the office
2	of the public guardian is named as guardian.
3	PART IV. COMMUNITY OUTREACH COURT
4	SECTION 10. There is appropriated out of the general
5	revenues of the State of Hawaii the sum of \$445,768 or so
6	much thereof as may be necessary for the community outreach
7	court project that is administered and operated under the
8	judiciary in collaboration with the office of the public
9	defender and the office of the prosecuting attorney of the
10	city and county of Honolulu.
11	(1) Of the amounts appropriated:
12	(A) The office of the public defender shall expend
13	the sum of \$154,000 or so much thereof as may be
14	necessary for the following 3.00 permanent
15	positions for the performance of duties under the
16	community outreach court project:
17	(i) 1.00 permanent deputy public defender;
18	(ii) 1.00 permanent paralegal; and
19	(iii) 1.00 permanent social worker or advocate;
20	(B) Notwithstanding any law to the contrary, the
21	public defender shall transfer to the judiciary

1		of the State of Hawaii the sum of \$126,364 or so
2		much thereof as may be necessary for the
3		administration and operation of the community
4		outreach court project; and
5		(C) Notwithstanding any law to the contrary, the
6		public defender shall transfer to the office of
7		the prosecuting attorney of the city and county
8		of Honolulu the sum of \$165,404 or so much
9		thereof as may be necessary for payment of the
10		personal services and fringe benefit costs of the
11		following 2.00 permanent positions for the
12		operation of the community outreach court
13		project:
14		(i) 1.00 deputy prosecuting attorney; and
15		(ii) 1.00 paralegal;
16	(2)	If requested by the public defender, the director of
17		finance shall make the transfers under paragraphs
18		(1)(B) and (C) on behalf of the public defender;
19	(3)	The public defender shall enter into memoranda of
20		agreement with the chief justice and prosecuting
21		attorney of the city and county of Honolulu with

Ι.	respect to the transfers and expenditure of funds as
2	specified under paragraphs (1)(B) and (C); and
3	(4) The public defender shall submit the memoranda of
4	agreement to the legislature at least twenty days
5	before the convening of the regular sessions of 2020
6	and 2021. The public defender may request the chief
7	justice to include the memoranda of agreement with the
8	community court outreach project reports required of
9	the chief justice.
10	The sum appropriated shall be expended by the office
11	of the public defender (BUF151) for the purposes of this
12	Act.
13	PART V. CAPITAL IMPROVEMENT PROJECTS
14	SECTION 11. The sum of \$39,207,000 appropriated or
15	authorized in part II of this Act for capital improvement
16	projects shall be expended by the judiciary for the projects
17	listed below; provided that several related or similar projects
18	may be combined into a single project, if a combination is
19	advantageous or convenient for implementation; provided further
20	that the total cost of the projects thus combined shall not
21	exceed the total of the sums specified for the projects

- 1 separately. The amount after each cost element and the total
- 2 funding for each project listed in this part are in thousands of
- 3 dollars.

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CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)				
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020		FISCAL YEAR 2020-2021		
INO.	NO.	11166	AGLINOT	2013-2020	<u>'</u>	2020-2021		
			•					
	CONOMIC DEVEI							
JUD60	1 - ADMINISTI	RATION						
1.	ELEVA	MANU HALE FIRE AL TOR SYSTEMS UPGRA NIZATION, OAHU						
		RUCTION FOR FIRE						
		SYSTEMS UPGRADE A						
		TION AT KAAHUMANU. RUCTION	HALE, UAHU.	9.1	88	8,08	1	
		TAL FUNDING	JUD	·	88 C			
2.	71 7 7 7 7 7	TANT HATE ATD CON	DITTONING					
۷.		LANI HALE AIR CON M UPGRADE, OAHU	DITIONING					
		-						
		N, CONSTRUCTION,						
		NT, IN PHASES AS , WITH INTENT TO						
		T ALIIOLANI HALE,						
	DESIG			. 2	00			
	CONST	RUCTION		4	00	40	0	
	EQUIP				00	40	0	
	TO	TAL FUNDING	JUD	1,0	00 C	80	0	
3.	LUMP S	SUM CIP FOR JUDIC	IARY					
		ITIES, STATEWIDE						
	EQUIPMENT	, DESIGN, CONSTRU	, INCLUDING					
		REPAIRS AND MAINT NS, UPGRADES AND						
		FACILITIES, STAT						
	PLANS				50	5	0	
	DESIG	N			50	25		
	CONST	RUCTION		2,3	00	2,30	0	
	EQUIP				00	40		
	TO	TAL FUNDING	JUD	3,0	00 C	3,00	0	

CAPITAL IMPROVEMENT PROJECTS

,				APPROPRIATIONS (IN 000'S)				
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2019-2020		FISCAL YEAR 2020-2021	M 0 F	
4.		ANU HALE REPAIR I MAGES, OAHU	BASEMENT LEAKS					
	LEAKS IN T THE EVIDEN	AND CONSTRUCTION THE TELECOMMUNICA ICE ROOM IN THE B AHUMANU HALE, OA	TIONS ROOM AND ASEMENT PARKING					
	DESIGN CONSTR		JUD	1,8	79 16 95 C		С	
5.	HOAPIL MAUI	I HALE SECURITY	IMPROVEMENTS,					
		AND CONSTRUCTION IPROVEMENTS AT HO						
	DESIGN CONSTR TOT		JUD	1,0 2,4 3,5		2,00		
6.		JUDICIARY COMPLE LEAKS AND DAMAG						
	REPAIR LEA	AND CONSTRUCTION AKS AND ASSOCIATE DAMAGES, AND ADD COTION AT KAUAI J	D EXTERIOR AND ROOF ACCESS AND					
	DESIGN CONSTR		JUD	2,1	20 20 40 C	2,00		

CAPITAL IMPROVEMENT PROJECTS

TIEM PROJECT EXPENDING YEAR O YEAR NO. NO. TITLE AGENCY 2019-2020 F 2020-2021 7. HOAPILI HALE PARKING STRUCTURE SEWER, STORM DRAIN, AC AND FIRE SPRINKLER PIPING IMPROVEMENTS, MAUI DESIGN AND CONSTRUCTION, IN PHASES AS FUNDS ALLOW, TO RENOVATE THE SANITARY (WASTE), STORM DRAIN, AC (CHILLED WATER), AND FIRE SUPPRESSION SYSTEMS IN THE PARKING STRUCTURE AT HOAPILI HALE, MAUI. DESIGN CONSTRUCTION 650 CONSTRUCTION 200					APPROPE	ONS (IN 000	000'S)	
STORM DRAIN, AC AND FIRE SPRINKLER PIPING IMPROVEMENTS, MAUI DESIGN AND CONSTRUCTION, IN PHASES AS FUNDS ALLOW, TO RENOVATE THE SANITARY (WASTE), STORM DRAIN, AC (CHILLED WATER), AND FIRE SUPPRESSION SYSTEMS IN THE PARKING STRUCTURE AT HOAPILI HALE, MAUI. DESIGN CONSTRUCTION 200 TOTAL FUNDING JUD 850 C 8. KAAHUMANU HALE ATRIUM SECURITY AND MONITORING OFFICE RENOVATION, OAHU DESIGN AND CONSTRUCTION TO RENOVATE		PROJECT	TITLE		YEAR	0	YEAR	M O F
AND UPGRADE THE SHERIFF STATION TO IMPROVE SECURITY AND MONITORING AT THE MAIN PUBLIC ENTRY AT KAAHUMANU HALE, OAHU. DESIGN CONSTRUCTION 1,438	7.	HOAPIL STORM PIPING DESIGN FUNDS ALLO (WASTE), S AND FIRE S PARKING ST DESIGN CONSTR TOT KAAHUM MONITO DESIGN THE ATRIUM AND UPGRAD IMPROVE SE MAIN PUBLI OAHU. DESIGN	I HALE PARKING S DRAIN, AC AND FI IMPROVEMENTS, M AND CONSTRUCTION OW, TO RENOVATE TO STORM DRAIN, AC (SUPPRESSION SYSTE PRUCTURE AT HOAPI UCTION AL FUNDING ANU HALE ATRIUM RING OFFICE RENOVATE AT HOAPI AND CONSTRUCTION AND CONSTRUCTION AREA TO ENLARGE SETHE SHERIFF STORUTY AND MONIT CONTRY AT KAAHU	TRUCTURE SEWER, RE SPRINKLER AUI N, IN PHASES AS HE SANITARY CHILLED WATER), MS IN THE LI HALE, MAUI. JUD SECURITY AND VATION, OAHU N TO RENOVATE , REORGANIZE, ATION TO ORING AT THE	6 2 8	50 00 50 C		C

1	PART VI. 1550ANCE OF BONDS
2	SECTION 12. General obligation bonds may be issued, as
3	provided by law, to yield the amount that may be necessary to
4	finance projects authorized in part II and listed in part V of
5	this Act; provided that the sum of the general obligation bonds
6	so issued shall not exceed \$39,207,000.
7	PART VII. SPECIAL PROVISIONS
8	SECTION 13. Any law or any provision of this Act to the
9	contrary notwithstanding, the appropriations made for capital
10	improvement projects authorized in part II and listed in part V
11	of this Act shall not lapse at the end of the fiscal year for
12	which the appropriations are made; provided that all
13	appropriations made for fiscal year 2019-2020 and fiscal year
14	2020-2021 that are unencumbered as of June 30, 2022, shall lapse
15	as of that date.
16	SECTION 14. The judiciary may delegate to other state or
17	county agencies the planning, acquisition of land, design,
18	construction, and equipment of any capital improvement project
19	when it is determined by the judiciary to be advantageous to do

20

so.

- 1 SECTION 15. All unrequired balances in the general
- 2 obligation bond fund, after the objectives of part II
- 3 appropriations for capital improvements program purposes listed
- 4 as projects in part V of this Act have been met, shall be
- 5 transferred to the judiciary project adjustment fund.
- 6 SECTION 16. If the amount allocated from the general
- 7 obligation bond fund for a capital improvement project listed in
- 8 part V of this Act is insufficient, the chief justice may make
- 9 supplemental allotments from the project adjustment fund;
- 10 provided that supplemental allotments shall not be used to
- 11 increase the scope of the project.
- 12 SECTION 17. Where it has been determined that changed
- 13 conditions, such as a reduction in the particular population
- 14 being served, permit the reduction in the scope of a project
- 15 listed in part V of this Act, the chief justice may authorize
- 16 this reduction of project scope.
- 17 SECTION 18. The chief justice shall determine when and the
- 18 manner in which the authorized capital improvement projects
- 19 shall be initiated. The chief justice shall notify the governor
- 20 from time to time of the specific amounts required for the

- 1 projects, and the governor shall provide for those amounts
- 2 through the issuance of bonds authorized in part VI of this Act.
- 3 SECTION 19. Any law or any provision of this Act to the
- 4 contrary notwithstanding, the chief justice may supplement funds
- 5 for any cost element for a capital improvement project
- 6 authorized under this Act by transferring any sums as may be
- 7 needed from the funds appropriated for other cost elements of
- 8 the same project by this Act or by any other prior or future Act
- 9 that has not lapsed; provided that the total expenditure of
- 10 funds for all cost elements for the project shall not exceed the
- 11 total appropriation for that project.
- 12 PART VIII. MISCELLANEOUS PROVISIONS AND EFFECTIVE DATE
- 13 SECTION 20. If any portion of this Act or its application
- 14 to any person or circumstances is held to be invalid for any
- 15 reason, the remainder of the Act and any provision thereof shall
- 16 not be affected. If any portion of a specific appropriation is
- 17 held to be invalid for any reason, the remaining portion shall
- 18 be independent of the invalid portion and shall be expended to
- 19 fulfill the objective and intent of the appropriation to the
- 20 extent possible.

- 1 SECTION 21. If any manifest clerical, typographical, or
- 2 other mechanical error is found in this Act, the chief justice
- 3 may correct the error. All changes made pursuant to this
- 4 section shall be reported to the legislature at its next regular
- 5 session.
- 6 SECTION 22. This Act shall take effect on July 1, 2030.

Report Title:

Judiciary Package; Appropriations; Budget

Description:

Appropriates funds for the Judiciary for the fiscal biennium beginning 7/1/2019, and ending 6/30/2021. Effective 7/1/2030. (SD1)

The summary description of legislation appearing on this page is for informational purposes only and is not legislation or evidence of legislative intent.